

Concepto	(Pesos)					Subejercicio
	Egresos		Egresos Modificado	Devengado	Pagado	
	Aprobado	Ampliaciones y Reducciones				
<b>Servicios Personales</b>	<b>38,717,496,705.00</b>	<b>456,389,344.72</b>	<b>39,173,886,049.72</b>	<b>9,512,243,801.14</b>	<b>9,495,376,896.98</b>	<b>29,681,642,248.58</b>
Remuneraciones al Personal de Carácter Permanente	13,821,022,442.00	701,948,990.99	14,522,971,432.99	4,249,209,530.83	4,249,124,978.82	10,273,761,902.16
Remuneraciones al Personal de Carácter Transitorio	451,354,779.00	-19,113,014.52	432,241,764.48	90,748,633.78	90,666,066.43	341,493,130.70
Remuneraciones Adicionales y Especiales	8,209,722,586.00	-330,007,609.82	7,879,714,976.18	1,967,414,154.99	1,967,348,300.66	5,912,300,821.19
Seguridad Social	5,018,854,213.00	-35,841,511.69	4,983,012,701.31	977,069,770.00	976,624,198.13	4,005,942,931.31
Otras Prestaciones Sociales y Económicas	10,706,415,483.00	184,804,001.50	10,891,219,484.50	2,219,703,933.77	2,203,515,575.17	8,671,515,550.73
Previsiones	429,961,560.00	-41,654,386.87	388,307,173.13	0.00	0.00	388,307,173.13
Pago de Estímulos a Servidores Públicos	80,165,642.00	-3,747,124.87	76,418,517.13	8,097,777.77	8,097,777.77	68,320,739.36
<b>Materiales y Suministros</b>	<b>2,457,216,935.00</b>	<b>-286,128,564.30</b>	<b>2,191,088,370.70</b>	<b>301,707,392.17</b>	<b>294,985,547.20</b>	<b>1,889,380,978.53</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	542,118,604.00	-136,179,768.68	405,938,835.32	26,306,214.75	25,718,131.44	379,632,620.57
Alimentos y Utensilios	875,975,000.00	-1,853,067.93	874,121,932.07	179,334,557.34	176,307,840.81	694,787,374.73
Materias Primas y Materiales de Producción y Comercialización	5,326,200.00	-411,821.18	4,914,378.82	67,030.98	684.00	4,847,347.84
Materiales y Artículos de Construcción y de Reparación	52,891,380.00	8,745,986.56	61,437,366.56	15,056,824.93	13,389,237.00	46,380,541.63
Productos Químicos, Farmacéuticos y de Laboratorio	13,082,405.00	-87,136.96	12,995,268.04	936,129.82	701,756.51	12,059,138.22
Combustibles, Lubricantes, Aditivos	327,940,351.00	3,296,781.52	331,237,132.52	63,005,345.03	62,999,278.11	268,231,787.49
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	444,873,254.00	-130,006,320.74	314,866,933.26	2,755,044.42	2,370,093.55	312,111,868.84
Materiales y Suministros para Seguridad	102,088,000.00	-16,000.00	102,072,000.00	0.00	0.00	102,072,000.00
Herramientas, Refacciones y Accesorios Menores	93,121,741.00	-8,617,216.89	84,504,524.11	14,246,244.90	13,408,525.78	69,258,279.21
<b>Servicios Generales</b>	<b>6,142,683,241.00</b>	<b>469,844,402.64</b>	<b>6,612,527,643.64</b>	<b>1,455,509,810.09</b>	<b>1,434,903,890.44</b>	<b>5,157,107,833.55</b>
Servicios Básicos	398,680,777.00	59,665,130.44	458,345,907.44	108,942,063.23	108,904,838.27	319,403,844.21
Servicios de Arrendamiento	201,316,136.00	2,850,970.23	204,167,106.23	6,839,943.07	5,957,218.61	197,227,163.16
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	717,356,483.00	289,540.64	717,646,023.64	16,601,017.18	13,998,704.28	701,405,006.46
Servicios Financieros, Bancarios y Comerciales	83,577,790.00	8,425,109.80	92,002,899.80	3,675,866.45	3,404,727.46	88,327,033.35
Servicios de Instalación, Reparación, Mantenimiento y Conservación	399,219,777.00	2,605,719.94	401,825,496.94	16,692,632.55	12,113,005.18	385,132,864.39
Servicios de Comunicación Social y Publicidad	377,781,709.00	13,927,840.00	391,709,549.00	39,385,791.41	39,223,391.41	352,323,757.59
Servicios de Traslado y Viáticos	94,333,726.00	-3,366,245.92	90,967,480.08	12,094,057.32	12,042,466.60	78,873,422.76
Servicios Oficiales	155,721,097.00	5,240,460.27	160,961,557.27	42,709,266.10	31,901,378.35	118,252,291.17
Otros Servicios Generales	3,744,695,746.00	380,205,877.24	4,124,901,623.24	1,208,469,172.78	1,207,958,160.28	2,916,432,450.46
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>31,779,035,694.00</b>	<b>-406,302,436.71</b>	<b>31,372,733,257.29</b>	<b>7,924,752,347.17</b>	<b>7,757,165,979.75</b>	<b>23,447,980,919.12</b>
Transferencias Internas y Asignaciones al Sector Público	11,927,022,267.00	1,308,635.77	11,928,330,902.77	3,493,529,533.31	3,493,465,443.31	8,434,801,369.46
Transferencias al Resto del Sector Público	16,988,313,830.00	11,272,830.73	16,999,586,660.73	4,275,187,969.16	4,152,577,172.72	12,724,398,691.57
Subsidios y Subvenciones	822,929,608.00	-329,244,025.70	493,685,582.30	40,334,002.47	20,349,970.29	453,351,579.83
Ayudas Sociales	816,125,928.00	-59,597,879.00	756,528,049.00	47,239,909.56	44,896,562.76	709,288,139.44
Pensiones y Jubilaciones	1,325,950.00	0.00	1,325,950.00	171,575.04	171,575.04	1,154,374.96
Transferencias a Fideicomisos, Mandatos y Otros Análogos	1,002,103,111.00	-30,899,998.51	971,203,112.49	27,216,533.20	4,632,431.20	943,986,579.29
Transferencias a la Seguridad Social	216,000,000.00	0.00	216,000,000.00	41,072,824.43	41,072,824.43	174,927,175.57
Donativos	5,215,000.00	858,000.00	6,073,000.00	0.00	0.00	6,073,000.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00
<b>Bienes Muebles, Inmuebles e Intangibles</b>	<b>594,334,004.00</b>	<b>-210,080,786.38</b>	<b>384,253,217.62</b>	<b>4,267,107.85</b>	<b>1,436,066.28</b>	<b>379,986,109.77</b>
Mobiliario y Equipo de Administración	193,359,073.00	-84,636,047.72	108,723,025.28	2,618,819.28	1,202,383.18	106,104,206.00
Mobiliario y Equipo Educativo y Recreativo	139,557,935.00	-104,880,525.39	34,677,409.61	591,423.61	148,738.61	34,085,986.00
Equipo e Instrumental Médico y de Laboratorio	3,295,901.00	0.00	3,295,901.00	0.00	0.00	3,295,901.00
Vehículo y Equipo de Transporte	142,883,700.00	4,510,469.77	147,394,169.77	0.00	0.00	147,394,169.77
Equipo de Defensa y Seguridad	28,122,690.00	0.00	28,122,690.00	0.00	0.00	28,122,690.00
Maquinaria, Otros Equipos y Herramientas	64,445,414.00	-24,998,417.13	39,446,996.87	488,130.87	14,998.80	38,958,866.00
Activos Biológicos	572,984.00	700.00	573,684.00	700.00	700.00	572,984.00
Bienes Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00
Activos Intangibles	22,096,307.00	-76,965.91	22,019,341.09	568,034.09	69,245.89	21,451,307.00
<b>Inversión Pública</b>	<b>3,503,736,410.00</b>	<b>1,306,809,399.23</b>	<b>4,810,545,809.23</b>	<b>405,356,009.46</b>	<b>405,356,009.46</b>	<b>4,405,189,799.77</b>
Obra Pública en Bienes de Dominio Público	3,489,957,502.00	1,296,468,242.51	4,786,425,744.51	405,356,009.46	405,356,009.46	4,381,069,735.05
Obra Pública en Bienes Propios	13,778,908.00	10,341,156.72	24,120,064.72	0.00	0.00	24,120,064.72
Proyectos Productivos y Acciones de Fomento	0.00	0.00	0.00	0.00	0.00	0.00
<b>Inversiones Financieras y Otras Provisiones</b>	<b>0.00</b>	<b>247,397,642.02</b>	<b>247,397,642.02</b>	<b>0.00</b>	<b>0.00</b>	<b>247,397,642.02</b>
Inversiones para el Fomento de Actividades Productivas	0.00	0.00	0.00	0.00	0.00	0.00
Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00
Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00
Concesión de Préstamos	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00
Otras Inversiones Financieras	0.00	0.00	0.00	0.00	0.00	0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	0.00	247,397,642.02	247,397,642.02	0.00	0.00	247,397,642.02
<b>Participaciones y Aportaciones</b>	<b>21,349,129,756.00</b>	<b>-451,441,017.01</b>	<b>20,897,688,738.99</b>	<b>4,820,547,343.71</b>	<b>4,820,547,343.71</b>	<b>16,077,141,395.28</b>
Participaciones	10,202,255,688.00	11,273,894.00	10,213,529,582.00	2,681,004,247.35	2,681,004,247.35	7,532,525,334.65
Aportaciones	9,704,122,742.00	-471,238,305.00	9,232,884,437.00	2,088,289,371.00	2,088,289,371.00	7,144,595,066.00
Convenios	1,442,751,326.00	8,523,393.99	1,451,274,719.99	51,253,725.36	51,253,725.36	1,400,020,994.63
<b>Deuda Pública</b>	<b>3,340,978,516.00</b>	<b>719,522,857.23</b>	<b>4,060,501,373.23</b>	<b>1,407,892,610.80</b>	<b>1,407,892,610.80</b>	<b>2,652,608,762.43</b>
Amortización de la Deuda Pública	743,572,103.00	833,333,333.30	1,576,905,436.30	959,771,360.96	959,771,360.96	617,134,075.34
Intereses de la Deuda Pública	2,519,406,413.00	-43,677,186.38	2,475,729,226.62	447,442,944.63	447,442,944.63	2,028,286,281.99
Comisiones de la Deuda Pública	69,600,000.00	-69,122,965.55	477,034.45	0.00	0.00	477,034.45
Gastos de la Deuda Pública	8,400,000.00	-1,010,524.16	7,389,475.84	678,305.21	678,305.21	6,711,170.63
Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	0.00	0.02	0.02	0.00	0.00	0.02
<b>Total del Gasto</b>	<b>107,884,611,261.00</b>	<b>1,866,010,641.44</b>	<b>109,750,621,902.44</b>	<b>25,832,276,422.39</b>	<b>25,617,574,344.62</b>	<b>83,918,345,480.05</b>